



2011 Budget Presentation to City Council
Budgeting for Outcomes

Open and Effective Government Result Area

Vieux Carré Commission



Department Vision

The Vieux Carré Commission regulates exterior modifications to the French Quarter's built environment to ensure that the district's architectural and historic resources are protected.

Going forward, we envision an agency that is more proactive in carrying out its mission, offers better outreach and education to its constituents, and effects positive change in blight reduction and violation enforcement in this important cultural district and prominent tourist attraction.





Open and Effective Government Funded Offers

Funded/ Not Funded	Result Team Rank	Department	Offer Title	Total GF Recommended	Other Funds Request	Total Recommended
Funded	44	Vieux Carre Comm.	Professional Development & Educational Outreach	200,277	-	200,277
Total Recommended Funding Level				200,277	-	200,277
Actual Funding after Smart Cuts				195,305		
Not Funded	74	Vieux Carre Comm.	Effective Leadership	114,658	-	114,658
Not Funded	89	Vieux Carre Comm.	Operational Support	44,086	-	44,086
Unfunded Programs Total				158,744	-	158,744





Contribution to Achieving the Result

This offer is the foundation for the Vieux Carre Commission's work.

- ✓ An educated and authoritative staff is better able to address applicants' questions and concerns, thus positively reflecting the organization and City.
- ✓ Furthermore, informing and engaging the constituency that staff serves communicates to the public what they get in return for their tax dollars.





Offer Performance measures

Measure	2008 Actual	2009 Actual	2010 Projected	2011 Target
Seminars/continuing education sessions attended	0	1	0	10
Education outreach seminars/workshops held	0	0	0	2
Research projects completed	not measured	not measured	10	15
Estimated construction value	\$13,773,368	\$7,331,750	\$13,574,077	\$20,000,000
Community meetings attended	nm	nm	20	20
Interdepartmental meetings attended	nm	nm	20	20
Architectural Committee meetings held	23	23	23	23
Vieux Carre Commission meetings held	11	15	12	12





Innovations/Improvements in 2011

- The distribution of printed materials outlining the mission and requirements of the Vieux Carre Commission is a proactive approach toward informing and engaging property owners, thereby reducing time spent “lecturing” the public on a case-by-case, reactive basis.
- The educational outreach through workshops and seminars communicates the significance of this treasured historic landmark to residents and property owners, positioning the VCC as an ally, not adversary.

